

**Cabinet Procurement Committee                      On    27th June 2007**

Report Title: **Social Care Spot Contracts (1<sup>st</sup> April 2006 – 31<sup>st</sup> March 2007)**

Report of: **The Director of Adult, Culture & Community Services**

Wards(s) affected: **All**

Report for:

**1. Purpose**

- 1.1 To inform Members of the level of spot contracting over the period 1<sup>st</sup> April 2006 to 31<sup>st</sup> March 2007.
- 1.2 To seek Member approval for a proposed new format for future reports.

**2. Introduction by Cabinet Member**

- 2.1 The Cabinet Member for Adult Services notes the decrease in the number and value of spot contracts.

**3. Recommendations**

- 3.1 That Members note the contents of the report.
- 3.2 That Members approve the proposed new format for future reports.

Report Authorised by:

Mun Thong Phung, Director of Adult, Culture & Community Services.....

Contact Officer: Angie Langley, Contracts Manager, Adult, Culture & Community Services

Tel:                      020 8489 3906, Email: [angela.langley@haringey.gov.uk](mailto:angela.langley@haringey.gov.uk)

**4. Executive Summary**

- 4.1 This report provides information on the number and value of spot contracts utilised by the Social Services Directorate during the period 1<sup>st</sup> April 2006 to 31<sup>st</sup> March 2007. Contract Standing Orders require that an Annual Report be provided to the Executive Procurement Committee on the level of such contracts.

## 5. Reasons for any change in policy or for new policy development (if applicable)

5.1 N/A

## 6. Local Government (Access to Information) Act 1985

6.1 Report of Director of Social Services to Executive Procurement Committee of 27<sup>th</sup> June 2006 – Social Services Spot Contracts (1<sup>st</sup> April 2005 to 31<sup>st</sup> March 2006)

6.2 Appendix A of this report contains exempt information as defined under Schedule 12A of the Local Government Act 1972 for the following reasons:

Appendix A contains 'information relating to the business or financial affairs of any particular person (including the Authority holding that information)'.

## 7. Background

7.1 Contracts for individuals are either 'block' contracts (where a set number of beds or places for services is provided by the contractor at a predetermined price to which the Council may refer users over the contract period), 'framework' contracts (with a predetermined price, which are similar to block contracts but with no guaranteed number of places) or 'spot' contracts (one off contracts meeting an individual's needs). Efforts are made to maximise the use of block and framework contracts where this represents best value for the Council.

7.2 Contract Standing Order 6.13 authorises the Director of Adults, Culture & Community Services to award spot contracts whilst requiring that an annual report on the level of usage is provided to the Executive Procurement Committee

## 8. Description

8.1 Block and framework contracts can have advantages in that it is sometimes possible to secure provision from selected providers at a more advantageous price.

8.2 It is not always appropriate or indeed possible to secure block or framework contracts as the residential home market is very much a sellers market and providers are often not willing to enter into this form of contract preferring to sell on the open market.

8.3 As previously reported work is continuing on the development of Pan London Consortium contracts for the provision of adults services, mirroring the highly successful model for the provision of children's services. Haringey is part of the pilot for the provision of services for adults with learning difficulties.

8.4 The table below shows that there has been an overall decrease in both the number and cost of spot contracts for the period covered by this report:

Summary: Adults & Older People Spot Contracts		2006/2007	2005/2006	Change	%
	Number Spot	1224	1,541	-317	-20
	Value £	£23,782,555	£25,842,417	£2,059,682	-8

A more detailed breakdown of the figures shown in the table above is attached at Appendix A.

#### **8.5 Reporting Arrangements**

Historically figures contained in this report have consisted of information downloaded on a service by service basis from FiFi which is the financial management system currently used, this system is to be replaced towards the end of 2007.

Haringey administers Health Service Funding through S28 & S31 agreements and money is recoverable under Continuing Care arrangements, as such this funding cannot be separately identified within the financial management system therefore figures currently downloaded show joint costs.

When the last annual report was produced, Members requested that future reports contained information in a more meaningful format. To this end a format was designed, in conjunction with Corporate Procurement that will not only provide very detailed and accurate information for Members but will assist monitoring functions. Meetings have taken place with the Finance Service to ensure that the new electronic financial management system will be able to download information in this format.

It was intended that in the interim period until the new electronic financial management system is installed manual forms would be completed by commissioning services however due to the complexity of the information required this has not been possible as the number of officer hours required to input the information would have had a significant impact on service delivery. An example of this form is attached at Appendix B. It has however been possible, in the interim, to download the information in a format that allows Members to see the client numbers and total spend per contractor and sums recovered from joint commissioners.

It is also the case that as part of the re-organisation of the Adults, Culture & Community Services Directorate a fully functioning Brokerage Service will be set up and managed within the Contracts Service. It is intended that ALL commissioning will be carried out by this Service and as a consequence monthly reports will be produced on the level and value of ALL care placements including those under spot arrangements. These reports will be produced in the format agreed with CPU and attached at Appendix B.

### **9. Summary and Conclusions**

- 9.1 The purpose of this report is to inform Members of the level and value of spot contracting for the period of 1<sup>st</sup> April 2006 to 31<sup>st</sup> March 2007.

### **10. Recommendations**

- 10.1 That Members note the contents of this report.  
10.2 That Members agree the proposed new format for future reports.

### **11. Comments of the Director of Finance**

- 11.1 The Director of Finance has been consulted in the preparation of this report. The expenditure included within the appendix is gross of all income contributions from either Health or from client fees. The level and value of spot contracts with individual

providers will need to continue to be reviewed under the new commissioning arrangements for the Directorate to ensure that value for money is achieved.

## **12. Comments of the Acting Head of Legal Services**

- 12.1 The Acting Head of Legal Services notes the contents of the report.
- 12.2 Spot contracts are not subject to the tender procedure in Contract Standing Orders which apply to other contracts. In addition, the Director may award all spot contracts – (see CSO 6.13(b) and (c)).
- 12.3 Contract Standing Orders require that a report is presented to the Executive detailing the nature, extend and value of spot contracts entered into – (see CSO 6.13(d)).

## **13. Comments of the Head of Procurement**

- 13.1 The Head of Procurement has been consulted in the design of the new reporting format.
- 13.2 The Head of Procurement notes the decrease in the amount of placements and the decrease in spend but is unable to comment on VFM as the current information does not enable a detailed analysis of the level of care, length of stay, or the identification of any unoccupied block beds.

## **14. Equalities Implications**

- 14.1 There are no equalities implications with regard to this report.

## **15. Use of Appendices / Tables / Photographs**

- 15.1 Appendix A – Breakdown of numbers and value of spot contracts.
- 15.2 Appendix B – Proposed new reporting format

## APPENDIX A

### Spot Contracts 2006/07 - Count of Service Unique Service ID's and Sum of Costs

Provider	Data	Total
(BUPA) JELICOE HSE. CHELMSFORD CM1 2GA	Count of Service ID Sum of Total	1.00 29,743.85
17 HIGHFIELD ROAD. GOLDERS GREEN. NW11	Count of Service ID Sum of Total	10.00 377,125.21
31 SACH RD HACKNEY	Count of Service ID Sum of Total	5.00 121,375.57
4 LONG ROAD.MISTTLEY.ESSEX.C011 2HN	Count of Service ID Sum of Total	6.00 252,229.60
80 MERIDIAN WALK N17 8EH	Count of Service ID Sum of Total	3.00 140,909.32
81-83 ROYAL AVENUE. LOWESTOFT SUFFOLK	Count of Service ID Sum of Total	1.00 5,102.70
84 WESTCOTES DRIVE. LEICESTER. LE3 OQS	Count of Service ID Sum of Total	1.00 29,139.63
90 ABBEY PLACE HUDDERSFIELD HD2 1BB	Count of Service ID Sum of Total	1.00 17,804.70
ABBEYDALE HOMECARE	Count of Service ID Sum of Total	3.00 8,771.42
ABBEYFIELD SOCIETY. POTTERS BAR	Count of Service ID Sum of Total	7.00 143,249.61
ACACIA LODGE. FINCHLEY. N12	Count of Service ID Sum of Total	5.00 62,635.80
ACF SOLUTIONS BUSHEY	Count of Service ID Sum of Total	6.00 4,550.00
ACORN LODGE CARE HOME	Count of Service ID Sum of Total	1.00 12,428.57
ACORN VILLAGE. ESSEX	Count of Service ID Sum of Total	1.00 8,288.11
ACTIVE ASSISTANCE. SEVENOAKS	Count of Service ID Sum of Total	1.00 100,334.85
ADDERLEY HOUSE	Count of Service ID Sum of Total	1.00 8,518.57
ADEPTA (formerly known as PENTA HACT) BARNET	Count of Service ID Sum of Total	21.00 129,325.92
ADEPTA (formerly known as PENTAHACT )	Count of Service ID Sum of Total	17.00 31,910.10
Admirals Reach	Count of Service ID Sum of Total	1.00 17,113.57

ADVANTAGE CARE SERVICES	Count of Service ID	1.00
	Sum of Total	49,472.01
AGAR GROVE. 71 AGAR GROVE NW1 9UE	Count of Service ID	1.00
	Sum of Total	1,042.24
AGE CONCERN DAY CENTRE	Count of Service ID	1.00
	Sum of Total	1,722.86
ALBANY NURSING HOME. LEYTON E8	Count of Service ID	2.00
	Sum of Total	43,644.29
Albany Park. St Stevens Rd. Enfield	Count of Service ID	10.00
	Sum of Total	155,985.74
ALBION PARK HOUSE LOUGHTON ESSEX EG104RH	Count of Service ID	1.00
	Sum of Total	22,722.78
Alexander House	Count of Service ID	1.00
	Sum of Total	24,507.14
ALEXANDRA PARK HOME. MUSWELL HILL	Count of Service ID	6.00
	Sum of Total	103,993.03
ALICE HOFFMAN HOMES. BARNET	Count of Service ID	4.00
	Sum of Total	166,965.59
All Care Clean	Count of Service ID	1.00
	Sum of Total	245.00
ALLENDALE RESIDENTIAL CARE HOME	Count of Service ID	1.00
	Sum of Total	20,293.48
ALLIED CARE	Count of Service ID	1.00
	Sum of Total	79,804.44
AMBERELY HOUSE	Count of Service ID	2.00
	Sum of Total	9,357.14
AMBERLEY HOUSE	Count of Service ID	3.00
	Sum of Total	10,571.43
AMBERLY HOUSE. PALMERS GREEN	Count of Service ID	3.00
	Sum of Total	71,732.86
ANDREW JAMES	Count of Service ID	1.00
	Sum of Total	8,160.00
APPLETREE COURT CARE HOME	Count of Service ID	1.00
	Sum of Total	287.14
ARBOURS ASSOCIATION. HORNSEY	Count of Service ID	1.00
	Sum of Total	9,582.86
ARCADIA LODGE.37 TORRINGTON PK RD N12	Count of Service ID	1.00
	Sum of Total	985.71
ARTHUR RESIDENTIAL HOME. EDMONTON	Count of Service ID	1.00
	Sum of Total	29,919.51
Ash Court Nursing Home	Count of Service ID	1.00
	Sum of Total	2,082.86
ASHBOURNE HEALTH CARE	Count of Service ID	1.00
	Sum of Total	26,650.22
ASHBRIDGE RD LEYTONSTONE (SHERICO)	Count of Service ID	1.00
	Sum of Total	57,772.58
ASHBROOK COURT NURSING HOME	Count of Service ID	1.00
	Sum of Total	10,371.43
ASHBY HOUSE. EAGLESTONE. MILTON KEYNES	Count of Service ID	1.00
	Sum of Total	25,747.62
Ashfield Residential	Count of Service ID	6.00
	Sum of Total	51,367.41
Ashley House. N17	Count of Service ID	2.00

	Sum of Total	79,745.59
Ashness Care Home	Count of Service ID	4.00
	Sum of Total	148,437.85
Asian Agency	Count of Service ID	1.00
	Sum of Total	2,630.57
Assist Trust	Count of Service ID	1.00
	Sum of Total	4,855.66
ASTON GRANGE. WALTHAMSTOW E17	Count of Service ID	1.00
	Sum of Total	2,449.77
Avon Lodge	Count of Service ID	15.00
	Sum of Total	216,617.42
AVONDALE NURSING HOME. ESSEX	Count of Service ID	1.00
	Sum of Total	27,114.29
Bali Hi Residential Unit	Count of Service ID	1.00
	Sum of Total	30,653.04
Barchester Care	Count of Service ID	1.00
	Sum of Total	42,285.72
BARONSMEDDE FAMILY HSE EAST SUSSEX TN6	Count of Service ID	1.00
	Sum of Total	45,869.34
Beech Lodge	Count of Service ID	1.00
	Sum of Total	46,342.64
BEECHES RETIREMENT HOSTEL. EASTBOURNE	Count of Service ID	1.00
	Sum of Total	18,540.62
BELMONT HOUSE N15	Count of Service ID	2.00
	Sum of Total	66,226.70
BEN PINCHOS (Schonfield). N16	Count of Service ID	4.00
	Sum of Total	97,789.40
BENDIGO NURSING HOME	Count of Service ID	1.00
	Sum of Total	1,642.86
Better Life	Count of Service ID	1.00
	Sum of Total	52,979.79
BETTERCARE(MURRAYFIELD) EDMONTON N18 2DF	Count of Service ID	14.00
	Sum of Total	182,106.51
BIKUR CHOLIM D'SATMAR	Count of Service ID	9.00
	Sum of Total	81,470.30
BIRCHWOOD GRANGE	Count of Service ID	1.00
	Sum of Total	29,595.24
BIRCHWOOD GRANGE PRESTON HILL HARROW	Count of Service ID	1.00
	Sum of Total	29,604.63
BLANDWORTH LANE.HORNDEAN.HANTS PO8 OAA	Count of Service ID	1.00
	Sum of Total	7,027.25
BLenheim DAY PROGRAMME	Count of Service ID	1.00
	Sum of Total	1,506.36
BOSCENCE FARM	Count of Service ID	1.00
	Sum of Total	105.00
BOWMANS LODGE	Count of Service ID	1.00
	Sum of Total	16,508.04
BRAIN INJURIES TRUST. AYLESBURY	Count of Service ID	1.00
	Sum of Total	57,730.99
Brambles Respite Care Centre	Count of Service ID	2.00
	Sum of Total	1,778.00
BRAMBLES. ESSEX	Count of Service ID	2.00
	Sum of Total	38,248.35



Brancaster Care Home Ltd	Count of Service ID	1.00
	Sum of Total	25,010.98
BRANDON PARK. Nursing Home	Count of Service ID	1.00
	Sum of Total	281.23
BREAK. NORFOLK	Count of Service ID	1.00
	Sum of Total	7,839.68
BRENNER DAY CENTRE	Count of Service ID	1.00
	Sum of Total	5,410.86
BRIDGESIDE LODGE 61 WHARF RD N1 7RY	Count of Service ID	3.00
	Sum of Total	56,938.75
BRITISH RED CROSS	Count of Service ID	4.00
	Sum of Total	740.00
BROADWAY LODGE	Count of Service ID	2.00
	Sum of Total	14,224.00
BROOK STREET SOCIAL CARE	Count of Service ID	1.00
	Sum of Total	3,375.17
Brookdale Healthcare	Count of Service ID	1.00
	Sum of Total	109,695.65
BROOKDALE. POTTERS BAR	Count of Service ID	1.00
	Sum of Total	100,642.43
BROOKLAND HOMES LTD	Count of Service ID	1.00
	Sum of Total	8,707.14
BROOKLYN HOUSE NURSING HOME	Count of Service ID	1.00
	Sum of Total	12,600.00
BROOMFIELD PARK N.HOME PALMERS GREEN N13	Count of Service ID	1.00
	Sum of Total	3,529.77
BROWNLOW HOUSE	Count of Service ID	2.00
	Sum of Total	19,071.43
BROWNLOW HSE (ST JAMES) N10 3LR	Count of Service ID	8.00
	Sum of Total	180,620.36
BRUNSWICK LODGE. NEW SOUTHGATE	Count of Service ID	1.00
	Sum of Total	25,887.89
BUCKINGHAM ROAD DAY CARE CENTRE	Count of Service ID	1.00
	Sum of Total	10,256.50
Burrows House	Count of Service ID	1.00
	Sum of Total	23,203.57
BUXSHALLS HILL (THE DISABILITIES TRUST)	Count of Service ID	3.00
	Sum of Total	429,587.15
C HALLAM. OULTON. LOWESTOFT. SUFFOLK	Count of Service ID	1.00
	Sum of Total	16,623.18
CAMDEN CAREWATCH	Count of Service ID	4.00
	Sum of Total	32,724.83
CAMDEN LODGE	Count of Service ID	14.00
	Sum of Total	176,892.90
CAMPBILL VILLAGE TRUST. WATFORD	Count of Service ID	5.00
	Sum of Total	29,989.44
CARE ASPIRATION 1 CHASEWAYS CM21 0AS	Count of Service ID	1.00
	Sum of Total	136,536.63
CARE OPTIONS	Count of Service ID	3.00
	Sum of Total	8,054.16
CARE PRINCIPLES	Count of Service ID	1.00
	Sum of Total	182,823.56
CARE TECH 7 RUSSELL HILL PURLEY SURREY	Count of Service ID	2.00

	Sum of Total	175,906.33
CAREWATCH (Haringey)	Count of Service ID	60.00
	Sum of Total	322,203.85
CAREWATCH SUSPENDED	Count of Service ID	1.00
	Sum of Total	36,903.62
CASCADE HOUSE 16BERGHOLT CRES N16 5JE	Count of Service ID	1.00
	Sum of Total	52,071.43
CASSINI HOUSE DUCKETT RD LONDON N4	Count of Service ID	1.00
	Sum of Total	91,926.27
CASTLEROY RESIDENTIAL HOME.LUTON.BEDS	Count of Service ID	1.00
	Sum of Total	21,096.94
CAVENDISH CARE.10 CAVENDISH RD REDHILL	Count of Service ID	1.00
	Sum of Total	83,140.25
CELCIAN (formerly AGENCY COVER)	Count of Service ID	5.00
	Sum of Total	26,732.25
CERES HOUSE. (BLOCKLIN HOUSE LTD)	Count of Service ID	1.00
	Sum of Total	95,199.00
Chad Grant	Count of Service ID	1.00
	Sum of Total	360.00
CHALLENGE. ENFIELD	Count of Service ID	4.00
	Sum of Total	260,885.50
CHANNEL HOMES	Count of Service ID	1.00
	Sum of Total	10,453.34
CHAUNCY HOUSING ASSOC. MARTIN'S HOUSE	Count of Service ID	1.00
	Sum of Total	18,932.65
CHRISTIES CARE THE POST OFFICE	Count of Service ID	4.00
	Sum of Total	111,729.85
CHURCH WALK HOUSE	Count of Service ID	1.00
	Sum of Total	24,264.68
CLAREMONT. 5 NELSON GDNS PLYMTH PL1 5RH	Count of Service ID	1.00
	Sum of Total	22,762.44
Clarence Nursing Home	Count of Service ID	1.00
	Sum of Total	28,417.86
CLAY HILL HOUSE	Count of Service ID	3.00
	Sum of Total	30,421.69
CLEEVE CRT NURSING HOME MAIN RD BS19	Count of Service ID	1.00
	Sum of Total	9,686.26
CLEVELAND HOUSE. SOUTH WOODFORD	Count of Service ID	1.00
	Sum of Total	45,598.22
Cliff Haven	Count of Service ID	1.00
	Sum of Total	17,801.14
Clouds House	Count of Service ID	1.00
	Sum of Total	3,225.00
CLOVELLY HOUSE	Count of Service ID	1.00
	Sum of Total	12,657.86
Coldwells House and Stables	Count of Service ID	1.00
	Sum of Total	20,874.43
COLERAINE ROAD	Count of Service ID	1.00
	Sum of Total	66,377.81
COMMUNITY CARELINE SERVICES LTD	Count of Service ID	1.00
	Sum of Total	1,165.91
COMMUNITY HOUSING & THERAPY	Count of Service ID	1.00
	Sum of Total	17,364.29

CONSULTS US NURSING SERVICE	Count of Service ID	1.00
	Sum of Total	1,015.00
Coplands Nursing Home	Count of Service ID	1.00
	Sum of Total	342.86
COPLANDS RESIDENTIAL HOME. WEMBLEY	Count of Service ID	1.00
	Sum of Total	18,925.33
CORE TRUST	Count of Service ID	1.00
	Sum of Total	3,471.43
CORNER HOUSE	Count of Service ID	1.00
	Sum of Total	4,228.57
Corner Lodge	Count of Service ID	1.00
	Sum of Total	20,752.86
CORNERWAYS HOUSE	Count of Service ID	3.00
	Sum of Total	4,694.02
COTTAGE&RURAL ENT.9 WEIR ROAD.LE8 0LQ	Count of Service ID	1.00
	Sum of Total	25,104.21
COURT REGIS MIDDLE TUNE LANE KENT	Count of Service ID	1.00
	Sum of Total	19,224.79
Court Residential Home	Count of Service ID	1.00
	Sum of Total	18,197.86
CRANSTOUN DRUGS SERVICE	Count of Service ID	1.00
	Sum of Total	14,040.00
CULVERLEY RESIDENTIAL HOME	Count of Service ID	1.00
	Sum of Total	120.00
CYPRLOT ELDERLY & DISABLED GROUP	Count of Service ID	1.00
	Sum of Total	2,242.11
D R S (Annexe Care Homes)	Count of Service ID	3.00
	Sum of Total	109,111.81
DAKEN HOUSE (NURS/MH) HOME. FOREST GATE	Count of Service ID	3.00
	Sum of Total	84,848.56
DALCO TOTTENHAM	Count of Service ID	1.00
	Sum of Total	1,650.32
DAVID LEWIS CENTRE. CHESHIRE	Count of Service ID	2.00
	Sum of Total	94,716.78
DEAFINATELY INDEPENDANT	Count of Service ID	1.00
	Sum of Total	39,526.62
DE-BOHUN HOUSE. OAKWOOD	Count of Service ID	1.00
	Sum of Total	8,849.09
DELL RESIDENTIAL HOMES. SUDBURY	Count of Service ID	1.00
	Sum of Total	22,223.01
Denham Manor	Count of Service ID	1.00
	Sum of Total	28,678.57
DENVILLE HALL	Count of Service ID	1.00
	Sum of Total	874.29
DOCKING.KINGS LYNN. NORFOLK PE31 8NF	Count of Service ID	1.00
	Sum of Total	24,404.19
DOOR 2 DOOR CARE SERVICES LTD	Count of Service ID	4.00
	Sum of Total	9,628.32
DRAYCOMBE HOUSE	Count of Service ID	2.00
	Sum of Total	28,134.08
EARLHAM HOUSE. WOOD GREEN	Count of Service ID	5.00
	Sum of Total	59,997.74
EASTBROOK. EDMONTON	Count of Service ID	4.00

	Sum of Total	80,516.90
EASTSIDE HOUSE	Count of Service ID	1.00
	Sum of Total	23,008.56
EDENVALE. PALMERS GREEN	Count of Service ID	1.00
	Sum of Total	33,262.67
edward marcus	Count of Service ID	1.00
	Sum of Total	15,717.94
Edward Marcus Res Home. N8	Count of Service ID	8.00
	Sum of Total	577,811.50
EDWINA HOUSE 64-66 GROVELANDS RD N13	Count of Service ID	10.00
	Sum of Total	219,423.26
ELIZA HOUSE. BAKER STREET. ENFIELD	Count of Service ID	3.00
	Sum of Total	43,841.86
ELIZABETH CARE HOME EDMONTON N18	Count of Service ID	1.00
	Sum of Total	29,681.85
Elizabeth Fitzroy Support	Count of Service ID	3.00
	Sum of Total	11,685.12
Elizabeth Hse. Wellinggarden City AL1	Count of Service ID	1.00
	Sum of Total	7,781.71
Ellen Ridley Jacobs House	Count of Service ID	1.00
	Sum of Total	3,336.77
Enfield Asian Carers Consortium	Count of Service ID	1.00
	Sum of Total	7,826.44
EQUINOX CARE LTD 69 OAKLEY SQ NW1 1JN	Count of Service ID	1.00
	Sum of Total	13,768.19
ERMINE CARE. HIGHFIELD HSE WARE	Count of Service ID	1.00
	Sum of Total	77,696.30
ERMINE CARE.CONIFER LODGE NTHBRINK CAMBS	Count of Service ID	1.00
	Sum of Total	-
ERNEST DENE RESI HOME. MUSWELL HILL	Count of Service ID	5.00
	Sum of Total	92,406.87
ERNEST LUFF HOME	Count of Service ID	1.00
	Sum of Total	14,946.43
Esna House	Count of Service ID	1.00
	Sum of Total	42,123.18
ESSENTIAL HOME CARE SERVICES LTD	Count of Service ID	1.00
	Sum of Total	2,316.60
EUROCOM HOME CARE	Count of Service ID	1.00
	Sum of Total	1,166.96
FAMILY TREE. LONDON E.5	Count of Service ID	2.00
	Sum of Total	100,997.91
FERGUSON CARE. SUSSEX	Count of Service ID	2.00
	Sum of Total	5,988.80
FERN LODGE. WINCHMORE HILL	Count of Service ID	1.00
	Sum of Total	10,872.86
FERNBANK NURSING HOME. FINCHLEY	Count of Service ID	3.00
	Sum of Total	54,566.79
FERRIES BARN. SUFFOLK	Count of Service ID	1.00
	Sum of Total	4,315.34
FERRY CROSS. 383 DEREHAM ROAD. NORFOLK	Count of Service ID	2.00
	Sum of Total	28,816.75
FIELDWAYS RESOURCE CENTRE. BARNET	Count of Service ID	1.00
	Sum of Total	11,369.75

FOLEY HOUSE RESIDENTIAL HOME. ESSEX	Count of Service ID	1.00
	Sum of Total	32,602.32
FOSSE HSE.ERMINE CLOSE AT ALBANS AL3	Count of Service ID	1.00
	Sum of Total	23,522.07
FOURFIELDS. (QUANTUM CARE) CHESHUNT EN7	Count of Service ID	1.00
	Sum of Total	1,213.68
Framland Residential Home	Count of Service ID	1.00
	Sum of Total	26,592.86
FRANCIS HOUSE	Count of Service ID	2.00
	Sum of Total	11,432.21
FRANKLIN LODGE. WEMBLEY HA9 6LS	Count of Service ID	2.00
	Sum of Total	56,539.80
GABLE COURT NURSING HOME	Count of Service ID	1.00
	Sum of Total	31,677.91
GABLE LODGE - CARE FIRST	Count of Service ID	1.00
	Sum of Total	23,292.16
GANWICK HOUSE. WAGON LANE. BARNET	Count of Service ID	1.00
	Sum of Total	125,321.35
Gazelle Personal Development	Count of Service ID	1.00
	Sum of Total	7,109.68
George Potter House	Count of Service ID	1.00
	Sum of Total	1,030.00
Gerald House	Count of Service ID	1.00
	Sum of Total	8,195.00
GLEN PAT HOMES WINCHMORE HILL N21 2NH	Count of Service ID	4.00
	Sum of Total	279,102.44
GLYNDERWEN. SWANSEA	Count of Service ID	2.00
	Sum of Total	32,159.12
Godden Lodge	Count of Service ID	1.00
	Sum of Total	26,225.71
GOLDBLAZE TRADING LTD (Formly Attraxia Prop)	Count of Service ID	1.00
	Sum of Total	7,832.00
GOLDSBOROUGH.LONDON	Count of Service ID	1.00
	Sum of Total	138.14
GOSMORE NURS & CARE CTR NR HITCHINSG47QH	Count of Service ID	1.00
	Sum of Total	28,178.52
GOSSMORE HOUSE HERTFORDSHIRE	Count of Service ID	1.00
	Sum of Total	12,583.83
GRACE EYRE FOUNDATION. SUUSEX	Count of Service ID	1.00
	Sum of Total	682.55
Great Yarmouth Day Centre. Norfolk	Count of Service ID	1.00
	Sum of Total	4,992.16
GREEN TREES 21 HADLEY WOOD EAST HERTS	Count of Service ID	1.00
	Sum of Total	24,402.83
GREENHILL WAGGON ROAD BARNET HERTS	Count of Service ID	2.00
	Sum of Total	23,808.94
GREIG HOUSE (POPLAR E14)	Count of Service ID	6.00
	Sum of Total	7,789.86
GRETTON HOUSE. NORTHANTS	Count of Service ID	1.00
	Sum of Total	19,012.63
HAINAULT. PALMERS GREEN. N13	Count of Service ID	4.00
	Sum of Total	63,646.65
HAMMERSON HOUSE. BISHOPS AVENUE	Count of Service ID	1.00

	Sum of Total	18,330.30
HARTLEY HOUSE TN17 3QN	Count of Service ID	1.00
	Sum of Total	17,469.07
HATFIELD PEVEREL LODGE	Count of Service ID	1.00
	Sum of Total	11,400.00
HAVANT DAY SERVICE	Count of Service ID	2.00
	Sum of Total	34,544.43
Havelock Court. Stockwell. SW9	Count of Service ID	1.00
	Sum of Total	42,915.14
HAZELDENE LIMITED	Count of Service ID	1.00
	Sum of Total	11,059.50
HEADWAY HOUSE SEVERALLS HOSPITAL	Count of Service ID	1.00
	Sum of Total	1,876.62
HEATHERWOOD NUR.HOME.47 FOXLEY LA.PURLEY	Count of Service ID	1.00
	Sum of Total	1,981.17
Hebron Residential Home	Count of Service ID	1.00
	Sum of Total	2,697.28
HEREWOOD COLLEGE	Count of Service ID	1.00
	Sum of Total	31,422.00
High Street Lodge	Count of Service ID	1.00
	Sum of Total	27,247.37
HIGHCROFT REST HOME. WALTHAMSTOW	Count of Service ID	2.00
	Sum of Total	28,945.31
HIGHCROSS RESIDENTIAL HOME. E17	Count of Service ID	1.00
	Sum of Total	22,942.86
HIGHGATE NURSING HOME. (BUPA)	Count of Service ID	2.00
	Sum of Total	49,497.66
HIGHTREES. ENFIELD. EN2	Count of Service ID	2.00
	Sum of Total	33,960.08
HILLGREEN CARE. DOWNHILLS PK RD N15	Count of Service ID	3.00
	Sum of Total	72,715.09
HILTON HOMECARE. ENFIELD	Count of Service ID	1.00
	Sum of Total	46,674.19
HOFFMAN FOUNDATION	Count of Service ID	2.00
	Sum of Total	30,432.14
HOLLIES. HERTS	Count of Service ID	1.00
	Sum of Total	18,870.50
HOME CARE PARTNERSHIP. GRANVILLE RD NW2	Count of Service ID	8.00
	Sum of Total	45,345.62
HOME FARM TRUST. BEDFORDSHIRE	Count of Service ID	3.00
	Sum of Total	280,513.18
Homecare Partnership	Count of Service ID	3.00
	Sum of Total	32,491.76
HOMECARE SERVICE	Count of Service ID	1.00
	Sum of Total	6,238.44
Homefield Court. Central Lane NW10	Count of Service ID	3.00
	Sum of Total	75,119.14
HOMELEIGH NURSING HOME ROMFORD	Count of Service ID	1.00
	Sum of Total	17,026.48
Homes for our Lady of Muswell Hill	Count of Service ID	1.00
	Sum of Total	85,526.80
HOPE HSE PROJECT	Count of Service ID	2.00
	Sum of Total	3,083.92

Hornchurch Nursing Home	Count of Service ID	1.00
	Sum of Total	8,571.43
Hugh Myddleton House Southgate N14	Count of Service ID	2.00
	Sum of Total	41,434.68
INDEP LIVING LTD 341A SEVEN SISTERS RD	Count of Service ID	1.00
	Sum of Total	21,013.57
INDEPENDENT LIVING. ESSEX	Count of Service ID	1.00
	Sum of Total	37,574.66
INTERCARE LTD. DRUMMOND COURT. SUFFOLK	Count of Service ID	1.00
	Sum of Total	47,013.55
JACK HOWARTH HOUSE. OXFORDSHIRE	Count of Service ID	1.00
	Sum of Total	59,162.93
JACOBS UNIT HIGHWYCH RD HERTS CM21 OHH	Count of Service ID	2.00
	Sum of Total	62,987.04
JANITH HOMES LTD. NORFOLK	Count of Service ID	3.00
	Sum of Total	92,679.01
JAYS. MIDDLESEX	Count of Service ID	2.00
	Sum of Total	5,660.25
JEAN MALINOSKI CENTRE	Count of Service ID	1.00
	Sum of Total	12,639.43
Jewish Assoc for Mentally Ill. Finchley	Count of Service ID	1.00
	Sum of Total	1,685.26
JEWISH CARE. GOLDERS GREEN	Count of Service ID	6.00
	Sum of Total	155,255.45
JOANNIDES. HARINGEY	Count of Service ID	1.00
	Sum of Total	32,549.01
JOHN GROOM. FINSBURY PARK	Count of Service ID	2.00
	Sum of Total	113,942.39
KAY COURT. 368/372 FINCHLEY ROAD	Count of Service ID	3.00
	Sum of Total	47,489.70
KENSINGTON LODGE WINDSOR HOUSE. CROMER	Count of Service ID	1.00
	Sum of Total	19,902.24
KENTHATCH ROAD.LIMPSFIELD CHART.SURREY	Count of Service ID	1.00
	Sum of Total	26,006.15
KENWOOD NURSING HOME. FINCHLEY.N128HG	Count of Service ID	13.00
	Sum of Total	266,574.41
KISHARON DAY SCHOOL	Count of Service ID	11.00
	Sum of Total	164,945.12
KISHOR VILLAGE	Count of Service ID	1.00
	Sum of Total	23,311.55
KITH&KIDS	Count of Service ID	1.00
	Sum of Total	1,300.00
Lady Sarah Cohen House	Count of Service ID	1.00
	Sum of Total	30,335.04
LANCAM NURSING HOME	Count of Service ID	1.00
	Sum of Total	23,580.00
L'ARCHE. LAMBETH COMMUNITY SE27	Count of Service ID	3.00
	Sum of Total	90,694.68
Laurels Nursing Care Centre	Count of Service ID	1.00
	Sum of Total	20,025.00
LAXFIELD HOUSE	Count of Service ID	1.00
	Sum of Total	7,614.29
LD REVIEWS	Count of Service ID	1.00

	Sum of Total	28,485.99
LENNOX LODGE	Count of Service ID	1.00
	Sum of Total	17,728.57
LEONARD CHESHIRE HOMES. HEAD OFFICE	Count of Service ID	2.00
	Sum of Total	93,746.64
LEYTON HSE. E 15	Count of Service ID	1.00
	Sum of Total	47,613.50
LIFE SKILLS CENTRE KENT CT20 2SS	Count of Service ID	1.00
	Sum of Total	8,913.30
LIFEWAYS COMMUNITY CARE. WANDSWORTH SW17	Count of Service ID	3.00
	Sum of Total	66,131.46
LIME TREES. NEW SOUTHGATE	Count of Service ID	4.00
	Sum of Total	40,432.85
LIMES RETIREMENT HOME.NORTH FINCHLEY.N16	Count of Service ID	9.00
	Sum of Total	167,137.30
Lindisfarne House	Count of Service ID	1.00
	Sum of Total	548.43
LONDON BOROUGH OF HAVERING	Count of Service ID	1.00
	Sum of Total	10,037.50
MACINTYRE CARE.	Count of Service ID	3.00
	Sum of Total	161,012.81
MAISON MOTI CARE HOME. SOUTHGATE	Count of Service ID	3.00
	Sum of Total	91,184.97
MALTHOUSE REST HOME. HERTS	Count of Service ID	1.00
	Sum of Total	22,734.81
MANOR PARK CARE HOME	Count of Service ID	1.00
	Sum of Total	7,894.99
Margaret Bonney	Count of Service ID	1.00
	Sum of Total	23,119.30
MARIAN HOUSE.SUTTON COLDFIELD B761JA	Count of Service ID	1.00
	Sum of Total	29,912.00
MARY FIELDING HOUSE. HIGHGATE	Count of Service ID	2.00
	Sum of Total	38,449.30
MD HOMES. NORTHWOOD MIDDX	Count of Service ID	1.00
	Sum of Total	35,078.89
MEATH HOME. SURREY	Count of Service ID	1.00
	Sum of Total	34,183.81
MEERA HOUSE. HENDON	Count of Service ID	1.00
	Sum of Total	6,736.02
Meldreth Manor School (Scope)	Count of Service ID	1.00
	Sum of Total	34,919.84
MENCAP	Count of Service ID	1.00
	Sum of Total	14,321.46
MENCAP - DOLPHIN COURT	Count of Service ID	4.00
	Sum of Total	215,619.53
MENCAP. Cadlington House. HANTS	Count of Service ID	1.00
	Sum of Total	7,027.10
METHODIST HOME FOR THE AGED.MUSWELL HILL	Count of Service ID	3.00
	Sum of Total	47,431.86
Metropolitan Housing Trust 109 Mayes Rd	Count of Service ID	1.00
	Sum of Total	778.49
MICHAELSTOW HALL	Count of Service ID	1.00



	Sum of Total	707.14
MICHAELSTOW HALL -	Count of Service ID	1.00
	Sum of Total	21,857.14
MICHENDEN LODGE. SOUTHGATE. N14	Count of Service ID	1.00
	Sum of Total	26,689.79
Millbridge Care Home	Count of Service ID	1.00
	Sum of Total	20,857.14
MORRIS HOUSE	Count of Service ID	2.00
	Sum of Total	1,764.29
MORRIS HOUSE N8	Count of Service ID	3.00
	Sum of Total	10,257.14
Mr Abdul Bhatoo	Count of Service ID	2.00
	Sum of Total	20,269.84
MR KEITH GROOMBRIDGE 98 HIGH ST.KENT	Count of Service ID	2.00
	Sum of Total	59,139.54
MR&MRS AFOLABI BEAULAH LODGE ESSEX RM12	Count of Service ID	1.00
	Sum of Total	41,190.10
Mrs Agnes Olabode	Count of Service ID	1.00
	Sum of Total	14,885.48
Mrs Anita Seeraton	Count of Service ID	2.00
	Sum of Total	7,439.34
Mrs Caroline Hylton	Count of Service ID	1.00
	Sum of Total	21,063.67
Mrs Cheryl Simpson	Count of Service ID	1.00
	Sum of Total	3,314.78
Mrs Devayanee Dalappadu	Count of Service ID	1.00
	Sum of Total	16,939.26
MRS ESPINA. TOTTENHAM	Count of Service ID	1.00
	Sum of Total	18,776.74
Mrs Shradha & Ms Varuna Beezadhur	Count of Service ID	1.00
	Sum of Total	20,798.33
Mrs V A Green. Norfolk	Count of Service ID	1.00
	Sum of Total	20,768.13
Ms Caunhye	Count of Service ID	2.00
	Sum of Total	8,357.88
MURDOSTOUN CASTLE	Count of Service ID	1.00
	Sum of Total	21,124.63
Murrayfield Nursing Home	Count of Service ID	4.00
	Sum of Total	18,806.78
MUSWELL AVENUE. N10	Count of Service ID	6.00
	Sum of Total	114,070.53
Mymwood House	Count of Service ID	1.00
	Sum of Total	9,604.29
MYRTLES HOME. TOTTENHAM	Count of Service ID	1.00
	Sum of Total	14,864.93
Nadja Hartwig Care Ltd	Count of Service ID	4.00
	Sum of Total	39,528.48
NAIRN HOUSE 7 GARNAULT ROAD ENFIELD	Count of Service ID	2.00
	Sum of Total	42,726.97
NAKA COMMUNITY HEALTH CARE GRP	Count of Service ID	3.00
	Sum of Total	89,423.77
NATINAL SOCIETY FOR EPILEPSY. BUCKS	Count of Service ID	1.00
	Sum of Total	59,654.59

NATIONAL AUTISTIC SOCIETY	Count of Service ID	4.00
	Sum of Total	155,413.04
NAZARETH HOUSE	Count of Service ID	1.00
	Sum of Total	13,638.86
NAZARETH HOUSE. 162 EAST END ROAD	Count of Service ID	1.00
	Sum of Total	21,310.38
Nelson Trust	Count of Service ID	2.00
	Sum of Total	10,367.11
NEW DIRECTIONS CARE&SUPPORT	Count of Service ID	1.00
	Sum of Total	3,022.96
Newnton House	Count of Service ID	1.00
	Sum of Total	62,005.59
NEWSTEAD NSG HOME. DENEWOOD RD N6	Count of Service ID	6.00
	Sum of Total	76,664.59
NIGHTINGALE HOUSE. 105 N'GALE LA SW12	Count of Service ID	1.00
	Sum of Total	25,696.41
NIGHTINGALE HOUSE. ALEXANDRA PK	Count of Service ID	1.00
	Sum of Total	10,596.43
NIGHTINGALE HSE.69 CROWSTONE RD ESSEX	Count of Service ID	1.00
	Sum of Total	21,895.30
NIGHTINGALE RES HOME 22 ELGIN RD N22	Count of Service ID	5.00
	Sum of Total	91,741.83
NOBLE LODGE. BOUNDS GREEN	Count of Service ID	2.00
	Sum of Total	49,173.48
NORMANDIE HOTEL	Count of Service ID	1.00
	Sum of Total	1,246.00
NORTH LONDON BIKUR CHOLIM	Count of Service ID	1.00
	Sum of Total	36,619.54
North London Care. Ponders End. Enfield	Count of Service ID	2.00
	Sum of Total	3,901.82
NORTHBOURNE ANCHOR HSE.DURHAM RD NE9 5AR	Count of Service ID	1.00
	Sum of Total	17,744.21
NORTHWOOD	Count of Service ID	1.00
	Sum of Total	23,965.90
NORWOOD (RAVENSWOOD) 53 TETHERDOWN. N10	Count of Service ID	1.00
	Sum of Total	11,438.06
NORWOOD RAVENSWOOD	Count of Service ID	1.00
	Sum of Total	43,406.79
Norwood/Ravenswood	Count of Service ID	1.00
	Sum of Total	12,775.00
NUMBER RESIDENTIAL CARE HOMES	Count of Service ID	5.00
	Sum of Total	158,666.57
NUMBER. PEMBURY RD TOTTENHAM	Count of Service ID	4.00
	Sum of Total	121,870.96
old code - PEREGRINE HOUSE. SOUTH TOTTENHAM	Count of Service ID	1.00
	Sum of Total	19,982.13
OLD CODE - WOODBERRY GROVE ENFIELD	Count of Service ID	12.00
	Sum of Total	257,233.93
ORCHARD HOUSE.46 EASTHORPE ST NG11 6AA	Count of Service ID	1.00
	Sum of Total	21,794.13
OTTO SCHIFF. LONDON	Count of Service ID	1.00
	Sum of Total	24,520.95

Outward - (part of Newlon Group)	Count of Service ID	1.00
	Sum of Total	48,124.50
PALMER LODGE 36 SIDNEY AVE N13 4UY	Count of Service ID	2.00
	Sum of Total	110,602.16
Paradise Hse. Painswick. Glouc. CL6 6TN	Count of Service ID	1.00
	Sum of Total	35,912.45
PARAGON CARE LTD	Count of Service ID	1.00
	Sum of Total	12,789.60
Park Care Homes	Count of Service ID	2.00
	Sum of Total	45,797.51
Park Lodge	Count of Service ID	1.00
	Sum of Total	20,580.00
PARKLANDS NURSING HOME	Count of Service ID	1.00
	Sum of Total	20,627.64
PARKSIDE CARE LTD. ENFIELD	Count of Service ID	1.00
	Sum of Total	25,399.09
PARKSIDE HOME 74-76 VILLAGE RD ENFIELD	Count of Service ID	1.00
	Sum of Total	21,378.57
PARKSIDE. BARNSELY S73 OHQ	Count of Service ID	1.00
	Sum of Total	2,426.97
PARKVIEW HOUSE. 212 CHINGFORD MOUNT	Count of Service ID	2.00
	Sum of Total	9,443.96
PARKVIEW NURSING HOME	Count of Service ID	1.00
	Sum of Total	2,228.57
PARKVIEW. EDMONTON	Count of Service ID	1.00
	Sum of Total	12,423.00
PASHUN OUTREACH SERVICES	Count of Service ID	2.00
	Sum of Total	50,481.59
PATERNOSTER HOUSE	Count of Service ID	1.00
	Sum of Total	10,918.35
PATERNOSTER HOUSE. ESSEX	Count of Service ID	3.00
	Sum of Total	52,162.30
PAUL MAY HOME. FINCHLEY	Count of Service ID	3.00
	Sum of Total	26,366.56
Peartree Hse. Chingford. E4 6BU	Count of Service ID	1.00
	Sum of Total	2,475.00
PENTA HACT. SAMPSON AVENUE. BARNET	Count of Service ID	4.00
	Sum of Total	153,902.05
PHOENIX HOUSE	Count of Service ID	2.00
	Sum of Total	39,752.19
PORTLAND RESIDENTIAL COLLEGE. MANSFIELD	Count of Service ID	1.00
	Sum of Total	10,337.05
PORTUGAL PRINT. LONDON	Count of Service ID	1.00
	Sum of Total	1,666.49
PRINCESS ALEXANDRA HSE STANMORE HA2 3JE	Count of Service ID	1.00
	Sum of Total	26,980.47
Prudential Care Home Ltd	Count of Service ID	2.00
	Sum of Total	61,084.65
PSYCARE HOSTEL LTD.111 HERTFORD RD HERTS	Count of Service ID	1.00
	Sum of Total	48,572.76
Queen Ann House. Palmers Green. N13 4RE	Count of Service ID	3.00
	Sum of Total	88,805.80
RAVENSCOURT	Count of Service ID	4.00

	Sum of Total	2,420.28
RAVENSMERE	Count of Service ID	1.00
	Sum of Total	26,845.80
READ HOUSE. FRINTON-ON-SEA	Count of Service ID	1.00
	Sum of Total	20,269.49
REGARD PTNRSHIP. IVY LODGE. KENT	Count of Service ID	3.00
	Sum of Total	86,508.49
RELIANCE AGENCY	Count of Service ID	4.00
	Sum of Total	13,758.91
residential care home	Count of Service ID	1.00
	Sum of Total	5,827.48
Residential Care Providers	Count of Service ID	1.00
	Sum of Total	93,699.15
RESPOND	Count of Service ID	1.00
	Sum of Total	2,372.71
RNID (POOLHEAD). BATH	Count of Service ID	1.00
	Sum of Total	54,079.08
ROLAND RESIDENTIAL CARE HOME	Count of Service ID	2.00
	Sum of Total	79,411.41
ROSEACRES RESIDENTIAL HOME	Count of Service ID	1.00
	Sum of Total	25,810.71
ROSEBERRY GARDENS. HORNSEY	Count of Service ID	3.00
	Sum of Total	62,690.13
ROSEMARY LODGE LITCHFIELD STAFFS	Count of Service ID	1.00
	Sum of Total	19,001.88
Rosetrees	Count of Service ID	2.00
	Sum of Total	57,567.41
ROSEVIEW	Count of Service ID	6.00
	Sum of Total	54,243.58
ROSEVIEW RESIDENTIAL HOME	Count of Service ID	16.00
	Sum of Total	185,415.82
ROSS WHYLD. WALTHAMSTOW	Count of Service ID	2.00
	Sum of Total	30,450.00
ROSS WYLD 458 FOREST RD WALTHAMSTOW E17	Count of Service ID	14.00
	Sum of Total	213,429.50
ROSS WYLD LODGE 458 FOREST RD E17	Count of Service ID	2.00
	Sum of Total	43,554.94
ROWALLAN LODGE. ESSEX	Count of Service ID	2.00
	Sum of Total	42,325.18
ROWAN REST HOME.27-29 PEMBROKE CRES BN3	Count of Service ID	1.00
	Sum of Total	20,309.64
ROYAL NATIONAL INSTITUTE FOR THE DEAF	Count of Service ID	2.00
	Sum of Total	119,319.70
ROYAL SCHOOL FOR DEAF CHILDREN	Count of Service ID	1.00
	Sum of Total	24,792.00
ROYAL STAR & GARTER HOME. SURREY	Count of Service ID	1.00
	Sum of Total	28,939.51
RUBENS HOUSE	Count of Service ID	1.00
	Sum of Total	6,818.63
RUTLAND MANOR. 99-109 HEANOR RD.ILKESTON	Count of Service ID	1.00
	Sum of Total	4,948.78
SAIVAN CARE LTD KEEVAN LODGE EN1 1RF	Count of Service ID	2.00
	Sum of Total	152,093.82

SANCTUARY HSG ASSOC	Count of Service ID	1.00
	Sum of Total	3,801.74
SCHONFIELD HOME	Count of Service ID	2.00
	Sum of Total	27,429.43
SCOPE	Count of Service ID	3.00
	Sum of Total	180,616.92
SCOPE. HEAD OFFICE	Count of Service ID	1.00
	Sum of Total	41,919.92
SEABROOK MANOR ILFORD 1G1 2BJ	Count of Service ID	2.00
	Sum of Total	30,273.02
SEAFORTH LODGE. FRIERN BARNET	Count of Service ID	6.00
	Sum of Total	144,621.13
SEARCHLIGHT WORKSHOPS	Count of Service ID	1.00
	Sum of Total	24,893.77
SENSE	Count of Service ID	3.00
	Sum of Total	297,794.77
SENSE EAST	Count of Service ID	1.00
	Sum of Total	98,380.06
SHANNON LODGE. PALMERS GREEN. N13	Count of Service ID	1.00
	Sum of Total	7,633.66
SHARON HOUSE. ENFIELD EN35DQ	Count of Service ID	1.00
	Sum of Total	30,758.34
SHARP DAY PROGRAMME	Count of Service ID	1.00
	Sum of Total	324.00
SHENLEY LODGE	Count of Service ID	1.00
	Sum of Total	67,174.08
SHERRINGHAM LODGE. TOTTENHAM. N17	Count of Service ID	1.00
	Sum of Total	43,700.16
Sherwood Lodge	Count of Service ID	1.00
	Sum of Total	14,015.67
SIDNEY AVENUE LODGE. PALMERS GREEN	Count of Service ID	3.00
	Sum of Total	67,409.47
Sign	Count of Service ID	1.00
	Sum of Total	75,398.05
Somewhere House	Count of Service ID	7.00
	Sum of Total	27,204.29
SONESTA	Count of Service ID	1.00
	Sum of Total	2,278.57
SONS OF DIVINE PROVIDENCE. SURREY	Count of Service ID	1.00
	Sum of Total	36,030.26
SORAG ROYAL SOVEREIGN HSE. 40 BERESFORD	Count of Service ID	9.00
	Sum of Total	112,532.81
SOS Cleaners	Count of Service ID	1.00
	Sum of Total	880.00
Spinal and Disabled Homecare Services Limited	Count of Service ID	1.00
	Sum of Total	46,845.00
SPRINGDENE RES. HOME.55 OAKLEIGH PK N20	Count of Service ID	3.00
	Sum of Total	31,495.71
SPRINGFIELD CARE HOMELONDON E17	Count of Service ID	1.00
	Sum of Total	65,459.80
St Alex Housing & Care Support Ltd	Count of Service ID	5.00
	Sum of Total	132,571.31
St Andrews House	Count of Service ID	1.00

	Sum of Total	20,351.10
ST ANNS CARE HOME. N15	Count of Service ID	4.00
	Sum of Total	81,290.62
St Ann's Residential Home	Count of Service ID	1.00
	Sum of Total	23,464.29
ST CATHERINES HOUSE. ENFIELD. EN3	Count of Service ID	2.00
	Sum of Total	34,483.93
ST ELIZABETH'S MUCH HADLAM HERTS	Count of Service ID	1.00
	Sum of Total	33,387.78
ST ELIZABETHS. SOUTHAMPTON	Count of Service ID	1.00
	Sum of Total	50,146.58
ST JAMES HOME CARE. ENFIELD	Count of Service ID	1.00
	Sum of Total	22,363.33
ST JOANS HOME	Count of Service ID	3.00
	Sum of Total	128,375.00
St John of God resource centre	Count of Service ID	1.00
	Sum of Total	14,528.71
St Johns Ambulance	Count of Service ID	1.00
	Sum of Total	200.00
St Josephs Home. Sudbury. Suffolk	Count of Service ID	1.00
	Sum of Total	3,017.66
ST MARKS. CLACTON ON SEA ESSEX CO15	Count of Service ID	1.00
	Sum of Total	19,133.82
ST MARTIN OF TOURS HSG ASSOC LONDON N1	Count of Service ID	1.00
	Sum of Total	33,567.75
ST MUNGOS CAMDEN	Count of Service ID	2.00
	Sum of Total	28,947.63
ST RAPHAEL'S INTEGRITY HOME	Count of Service ID	2.00
	Sum of Total	79,491.16
ST THERESA REST HOME. ENFIELD	Count of Service ID	3.00
	Sum of Total	45,228.26
ST.HILDA'S EAST COMMUNITY CENTRE E2 7YE	Count of Service ID	1.00
	Sum of Total	3,927.40
ST.JOAN'S HOME EDMONTON N9	Count of Service ID	1.00
	Sum of Total	29,754.27
STANDBOROUGH LODGE GRT NTH RD	Count of Service ID	1.00
	Sum of Total	20,805.00
STIRLING PARK RES HOME STIRLING RD N22	Count of Service ID	4.00
	Sum of Total	85,608.67
STUDIO UPSTAIRS 34 OSNABURGH STREET NW1	Count of Service ID	1.00
	Sum of Total	2,198.34
Sue Ryder Care	Count of Service ID	1.00
	Sum of Total	695.00
SUE RYDER. STAGENHOE	Count of Service ID	1.00
	Sum of Total	96,169.03
SUNBRIDGE CARE HOME	Count of Service ID	10.00
	Sum of Total	151,098.18
SWEET TREE HOME CARE NW6 3QH	Count of Service ID	1.00
	Sum of Total	35,435.00
TAMARISK TRUST113 LEICESTER RD BARNET	Count of Service ID	3.00
	Sum of Total	65,693.25
Thackeray House	Count of Service ID	1.00
	Sum of Total	25,629.48

The Avenues Trust	Count of Service ID	1.00
	Sum of Total	105,178.12
THE BRIDGE PROJECT. BARNADOS	Count of Service ID	1.00
	Sum of Total	3,983.71
THE CONIFERS	Count of Service ID	5.00
	Sum of Total	59,928.28
THE CONIFERS NURSING HOME	Count of Service ID	14.00
	Sum of Total	270,215.35
THE FER VIEW	Count of Service ID	5.00
	Sum of Total	71,912.47
THE FIRS. SUDBURY	Count of Service ID	2.00
	Sum of Total	75,421.88
The Gardens Nursing Care Home	Count of Service ID	1.00
	Sum of Total	47,984.81
THE GRANGE	Count of Service ID	2.00
	Sum of Total	21,511.43
THE GRANGE. WOODSIDE GRANGE RD. FINCHLEY	Count of Service ID	6.00
	Sum of Total	142,755.73
The Greek & Greek Cyriot Community House	Count of Service ID	3.00
	Sum of Total	20,003.12
THE HAREFIELD NURSING CENT EB9 6UX	Count of Service ID	1.00
	Sum of Total	17,909.99
THE HAVEN LODGE. PLAISTOW E13	Count of Service ID	1.00
	Sum of Total	12,174.93
THE HAVEN. 1 HOLLY PK. N4	Count of Service ID	4.00
	Sum of Total	105,737.19
THE HOLLIES 11 ST.CATHERINES RD HERTS	Count of Service ID	3.00
	Sum of Total	67,511.43
THE LIMES	Count of Service ID	4.00
	Sum of Total	4,214.29
THE MANOR HOUSE	Count of Service ID	1.00
	Sum of Total	17,228.57
THE MEADOWS RESIDENTIAL HOME	Count of Service ID	2.00
	Sum of Total	14,191.42
The Meadows. Meadow Lane Anstey Way.	Count of Service ID	3.00
	Sum of Total	69,629.20
THE NATIONAL AUTISTIC SOCIETY	Count of Service ID	1.00
	Sum of Total	38,421.93
THE NEW VILLA	Count of Service ID	3.00
	Sum of Total	29,018.58
THE OLD REGISTRY-ALPAM ILFORD	Count of Service ID	1.00
	Sum of Total	63,786.43
The Priory	Count of Service ID	1.00
	Sum of Total	19,140.60
The Vicarage	Count of Service ID	1.00
	Sum of Total	16,946.43
THE WHITE HOUSE	Count of Service ID	2.00
	Sum of Total	44,247.54
TORBAY & DISTRICT	Count of Service ID	1.00
	Sum of Total	33,528.58
Tosh Lodge	Count of Service ID	1.00
	Sum of Total	27,260.71
Total Health Care Agency	Count of Service ID	1.00

	Sum of Total	5,744.06
TRUSTCOTT MANOR RH19 3SU	Count of Service ID	1.00
	Sum of Total	32,048.57
TUDOR LODGE RESIDENTIAL HOME	Count of Service ID	1.00
	Sum of Total	6,977.14
TURKISH CYP COM.ASSOC	Count of Service ID	7.00
	Sum of Total	56,633.11
TURKISH HOME CARE. GREEN LANES N4	Count of Service ID	15.00
	Sum of Total	74,168.11
TURNING POINT	Count of Service ID	3.00
	Sum of Total	26,008.53
TUSKER HOUSE. HASTINGS	Count of Service ID	1.00
	Sum of Total	20,575.57
UJIMA HOUSING. BRENT	Count of Service ID	1.00
	Sum of Total	17,786.25
ULLESWATER LODGE. LONDON N14 7BS	Count of Service ID	3.00
	Sum of Total	12,307.07
Vale House. Port Vale. Hertfordshire	Count of Service ID	3.00
	Sum of Total	37,740.00
VALENTINE HOUSE	Count of Service ID	1.00
	Sum of Total	22,682.14
Vemtia Residential Care Home. N4	Count of Service ID	1.00
	Sum of Total	20,884.87
VENETIA RESIDENTIAL CARE HOME. HORNSEY	Count of Service ID	7.00
	Sum of Total	152,322.69
VI & JOHN RUBENS HOUSE. ILFORD	Count of Service ID	1.00
	Sum of Total	22,850.40
VICTORIA HSE PAULGATE E SUSSEX	Count of Service ID	1.00
	Sum of Total	19,160.41
VILLA SCALILLA SCALABRINI. HERTS	Count of Service ID	6.00
	Sum of Total	26,744.47
VISTA INTERACTIVE TRAINING	Count of Service ID	1.00
	Sum of Total	5,124.60
VITALISE	Count of Service ID	15.00
	Sum of Total	19,090.72
WATERFALL HOUSE. NEW SOUTHGATE	Count of Service ID	7.00
	Sum of Total	152,732.34
Waverley Lodge	Count of Service ID	1.00
	Sum of Total	20,814.29
Wellington Lodge	Count of Service ID	14.00
	Sum of Total	28,248.92
Wellington Park Nursing Home	Count of Service ID	1.00
	Sum of Total	21,339.46
WELLINGTON PK (BUPA) ENFIELD	Count of Service ID	1.00
	Sum of Total	29,155.07
WEST GATE HSE (NUR HOME) ROMFORD RD E7	Count of Service ID	1.00
	Sum of Total	19,564.38
Westelm Homes Ltd	Count of Service ID	1.00
	Sum of Total	775.36
Westerleigh Nursing Home	Count of Service ID	1.00
	Sum of Total	27,425.71
WESTERN COUNSELLING SERVICES	Count of Service ID	3.00
	Sum of Total	7,169.15



WHITE MOON LODGE N15	Count of Service ID	3.00
	Sum of Total	111,153.83
WILLIAM MORRIS HOUSE	Count of Service ID	1.00
	Sum of Total	4,259.63
WILLOWMEAD. HATFIELD PEVEREL. ESSEX	Count of Service ID	1.00
	Sum of Total	13,128.22
WIMBORNE HOUSE N17 6HL	Count of Service ID	2.00
	Sum of Total	28,388.49
Windmill House	Count of Service ID	1.00
	Sum of Total	4,134.57
WOLFSON HOUSE. HORNSEY	Count of Service ID	1.00
	Sum of Total	1,274.89
WOODBERRY GROVE	Count of Service ID	5.00
	Sum of Total	23,218.57
Woodlands Manor	Count of Service ID	1.00
	Sum of Total	31,807.14
WOODLANDS. HORNSEY N8	Count of Service ID	5.00
	Sum of Total	96,690.59
WOODLANDS. PALMERS GREEN N13	Count of Service ID	4.00
	Sum of Total	31,193.15
WOODSIDE HOME. BAXENDALE.LONDON N20 OEH	Count of Service ID	1.00
	Sum of Total	17,635.85
WYNTHORPE REST HOME. WALTHAMSTOW	Count of Service ID	1.00
	Sum of Total	18,625.95
YAD VOEZER	Count of Service ID	11.00
	Sum of Total	109,358.89
<b>Total Count of Service ID</b>		<b>1,224.00</b>
<b>Total Sum of Total</b>		<b>23,782,555.33</b>
<b>Total recovered from PCT &amp; MHT under S28 Agreements and with regard to Continuing Care</b>		<b>- 4,164,897.86</b>
<b>Total Expenditure</b>		<b>19,617,657.47</b>

## Appendix B

### Older People

Service: Commissioning

Month: July

Year: 2006

Category	Client Name	Provider	Daily Unit Cost	No of Units Per Week	Total Weekly Cost	Spot or Block	Start Date	End Date	Total Joint Funded Cost *	Cost to Haringey	(-) Cost of Previous package	Extra Cost to Haringey	Month Total
Day Care													
Dom Care													
Nursing													

<b>Residential</b>														
<b>Supported Housing</b>														
<b>Respite</b>														
<b>Other</b>														
Sitting Service														
Ditto														
Intensive														

Clean													

**\*Includes External Funders & Client Contributions**